

**MARCHAM PARISH COUNCIL BUDGET**

<b>2007/2008</b>	<b>Expenditure</b>		<b>2008/2009</b>
Estimated	<b>Recurrent</b>		
450	Allotments	Water Rates	400
8400	Maintenance	Village Green, Churchyard, Play Area, War Memorial, Footpaths	8500
19850	Establishment	Stationery, audit, salary, Insurance, hire of premises, Maintenance payment, elections Subscriptions: OALC, ORCC	19750
6000	Grants )	MAD News/other organisations	7300
85	Grants )	Youth Club/Youth Worker	
800	Leases	Play Area	85
600	Contribution	Burial Committee	800
100	Sinking fund	Tennis Courts	425
250	Best Kept Garden/ Parishioner of Year	Chairman's Allowance Competition	100 450
<b>36535</b>			<b>37810</b>
	<b>Capital Projects</b>		
3000	Allotment	Improvements	300
6000	Play Area	Improvements	200
2000	Projects	Various	2700
500	Tennis Courts	Rent	450
0	Anson Field	New Youth Shelter	10000
0	Contingencies		0
<b>11500</b>			<b>13650</b>
<b>48035</b>	<b>Total anticipated expenditure</b>		<b>51460</b>
	<b>Income</b>		
550	Rents	Allotments Cow Lane Paddocks	750
500	Subscriptions	Tennis Courts	400
1130	VAT	Refund	2865
32000	Precept	Vale of White Horse District Council	33000
1700	Interest	Savings Account	1800
130	Grant	Vale of White Horse Street Cleansing	125
<b>36010</b>			<b>38940</b>
<b>12025</b>	<b>Transfer from Reserves</b>		<b>12520</b>
<b>48035</b>	<b>Total anticipated income</b>		<b>51460</b>