

**MARCHAM PARISH COUNCIL BUDGET**

<b>2008/2009</b> Estimated	<b>Expenditure</b> <b>Recurrent</b>		<b>2009/2010</b>
400	Allotments	Water Rates	300
8500	Maintenance	Village Green, Churchyard, Play Area, War Memorial, Footpaths	9700
19750	Establishment	Stationery, audit, salary, Insurance, hire of premises, Maintenance payment, elections Subscriptions: OALC, ORCC	19750
7300	Grants ) Grants )	MAD News/other organisations Youth Club/Youth Worker	6800
85	Leases	Play Area	85
800	Contribution	Burial Committee	2400
425	Sinking fund	Tennis Courts	450
100		Chairman's Allowance	100
450	Best Kept Garden Competition / Parishioner of Year		450
<b>37810</b>			<b>40035</b>
	<b>Capital Projects</b>		
300	Allotment	Improvements	1000
200	Play Area	Improvements	500
2700	Projects	Various	6000
450	Tennis Courts	Rent	450
	Recreation	litter bins	250
10000	Anson Field	New Youth Shelter	0
0	Contingencies		0
<b>13650</b>			<b>8200</b>
<b>51460</b>	<b>Total anticipated expenditure</b>		<b>48235</b>
	<b>Income</b>		
750	Rents	Allotments ) Cow Lane Paddocks )	400
400	Subscriptions	Tennis Courts	450
2865	VAT	Refund	1520
33000	Precept	Vale of White Horse District Council	33000
1800	Interest	Savings Account	700
125	Grants		0
<b>38940</b>			<b>36070</b>
<b>12520</b>	<b>Transfer from Reserves</b>		<b>12165</b>
<b>51460</b>	<b>Total anticipated income</b>		<b>48235</b>