

## Marcham Parish Council Budget 2021/2022

2020/21	Expenditure		2021/22
1500	Allotments Maintenance	Water rates/maintenance Grass Cutting - Village Green ) Churchyard & )	2000
14800		Footpaths, play area ) War Memoiral, weed spraying ) Churchyard trees, bus shelter )	16600
27150	Establishment	Staff/office costs including: Website, insurances audit, training, premises hire	28350
10000		Consultants fees	1000
9800	Grants	Organisations which support residents	9800
2520	Precept	Burial Committee spending	2750
75	Public Health	Defibrillator	215
100	Chairman's Allowance		100
300	Parishioner of the year		300
5000	Neighbourhood Plan		5000
	Harding Way	Public Open Space maintenance	2800
<u>£71,245</u>			<u>£68,915</u>
	<b>Capital Projects</b>		
0	Allotments	Improvements	1000
0	Play Area	Equipment	5000
	Office	Equipment	500
500	Projects	Various litterbins / planters	1000
	Monks Walk / The Pound / Harding Way	Public open space works - path etc	32000
2000	War Memorial		2000
0	Arboretum	Wall	5000
200	Churchyard	Conservation noticeboard	500
3000	Speed Gun	speed detection equipment	3000
0	Contingencies		0
<u>£5,700</u>			<u>£50,000</u>
<b>£76,945</b>	<b>Total anticipated expenditure</b>		<b>£118,915</b>

## Income

**2020/21**

**2021/22**

0	Rents	Allotments	1750
67600	Precept	Vale of White Horse DC	69500
0		Cemetery	2100
9345		Transfer from reserves	
		Anson Trust	5000
		Transfers from commuted sum, reserves and Community Fund	40565

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**£76,945**

**Total anticipated income**

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**£118,915**