Marcham Parish Council Budget 2020/2021

Expenditure

2019/20			2020/21		
2000	Allotments	Water rates/maintenance	1500		
14850	Maintenance	Grass Cutting - Village Green Churchyard, Footpaths, Play Area War Memorial, Weed Spraying Churchyard trees, bus stop cleaning	14800		
28200	Establishment	Staff/office costs, insurance, audit premises hire, elections, subscriptions, Training costs	27150		
20000		Consultants fees	10000		
3800	Grants	organisations which support residents	9800		
85	Leases	Play Area/Shelter	0		
1400	Precept	Burial Committee spendimg	2520		
75	Public Health	Defibrillator	75		
100	Chairman's Allow	ance	100		
150	Parishioner of the	Parishioner of the year competition			
0	Neighbourhood P	lan	5000		
£70,660			•	£71,245	
	Conital Projects				
0	Capital Projects Allotments	Improvements	0		
0	Play Area	Improvements Equipment	0		
1400	Projects	Various	U		
1400	i iojecis	(litter bins / bus stops / planters)	500		
1000	Office	equipment	000		
0	War Memorial	oquipmont	2000		
5000	Arboretum	Wall	0		
	Churchyard	Conservation noticeboard	200		
	Speed Gun	Speed detection equipment	3000		
0	Contingencies	opood doloonon oquipmoni	0		
£7,400				£5,700	
£78,060 Total anticipated expenditure					

Income

2019/20				2020/21	
500		Rents	Allotments	0	
240			Cow Lane Paddocks	0	
0		Interest	Savings Account	0	
63300		Precept	Vale of White Horse D.C.	67600	
0		Grants	War Memorial Trust	0	
		Anson Trust	Share of surveyor	0	
		Cemetery	Burial fees	0	
-	£64,040			-	£67,600
14020 Transfer from reserves		n reserves		9345	
£78,060 Total anticipated income		-	£76,945		