

| | | | INCOME | | | | | | |
|----------------|---------------|--|---------------|-----------------------------------|----------------------------|--|--|----------------|--|
| 2022/23 | | | | | | | | 2023/34 | |
| BUDGET | Sub- | | | | BUDGET | | | Sub- | |
| | Total | | | | | | | Total | |
| 1550 | | | | Rents | Allotments | | | 1750 | |
| 0 | | | | | Interest | | | 150 | |
| 71500 | | | | Precept | Vale of White Horse D.C.) | | | 71500 | |
| 1050 | | | | hall insurance reimbursement | | | | 1200 | |
| | | | | | | | | | |
| 1500 | | | | Cemetery | Burial fees | | | 1500 | |
| 700 | | | | Cemetery Frilford Contribution | | | | 1250 | |
| | | | | | | | | | |
| | 76300 | | | totals | | | | 77350 | |
| | | | | | | | | | |
| | 9630 | | | Transfer from reserves | | | | 14655 | |
| | 16000 | | | Transfer Harding Way commuted sum | | | | 10000 | |
| | 16000 | | | Transfer Community Fund | | | | 11000 | |
| | | | | | | | | | |
| | 117930 | | | TOTAL ANTICIPATED INCOME | | | | 113005 | |